



# Building Better Bridges

2017-2018 ANNUAL REPORT



 Three Rivers Youth

## **Our Vision**

To be a leader in innovative and model programs, providing excellent, comprehensive services for at-risk youth and their families.

## **Our Mission**

Three Rivers Youth preserves and unites families, combats homelessness, enhances educational opportunities, and builds life skills for at-risk youth.

***“Bridges become frames for looking at the world  
around us”***

***-Bruce Jackson***

# Message from Our President & CEO



## **A Bridge To A Place Called Hope**

Undisputedly, Pittsburgh enjoys its decree as a City of Bridges. Not only because they clearly abound in the infrastructure but because they are visible in the people who built this city.

Three Rivers Youth alongside so many organizations in this region, repairs and builds new bridges every day. We do this through connecting youth and families with resources that enable them to enjoy a quality of life that would not be possible without intervention.

We help to re-weave the fractured fibers of family which fall prey to poverty, drug and alcohol use, abuse and neglect, homelessness, food insecurity and partner violence. Using strength-based approaches, we do this in partnership with families who lead with their untapped and often hidden

strengths to overcome unimaginable adversity.

We are connectors. We reconnect youth with their families with whom they may not have lived with for months or even years. We help teach all the ways to live honorably and respectfully in the same space.

For substance use clients, we help build a bridge of support to carry them from a place of dark to a place where they can flourish.

For some, we are a bridge to college.... Providing both financial and supportive services that enable them to become first generation college students and eventual graduates. Living in a city of bridges is a constant reminder that bridges are not only important as agents of transport but as agents for connecting to hope.

We are grateful for the support of this community whose resources have enabled us to be a beacon of hope for so many for well over a century and for those who will come after them.

**Peggy B. Harris**  
**President & CEO**  
**Three Rivers Youth**

# Three Rivers Youth Programs

**Family Partnership Program:** Our Family Partnership Program is both a non-crisis and intensive family preservation program that preserves and strengthens family unity by serving families who are at-risk for having one or more children placed out-of-home due to abuse, neglect, truancy, substance abuse or severe parent/child conflict.

**Foster Care Program:** Three Rivers Youth's Foster Care Program serves child-welfare youth 0-21 years old who have been removed from their homes. These youth have a history of neglect, abuse, truancy and often behavioral and substance abuse issues. Our program utilizes nurturing, caring and supportive foster parents to provide a safe, stable, and supportive environment for our foster youth.

**Street Outreach:** TRY penetrates Allegheny County with outreach initiatives for homeless youth who need emergency assistance and help with accessing housing and healthcare, legal advocacy, job placement services, referrals to educational programs, career training, and mental health.

## Drug & Alcohol Services

Prevention: TRY offers quality prevention services to youth, adults, and families throughout Allegheny County to reduce early initiation of substance abuse and increase decision-making skills. The services are within the community and School setting. Services include: Drug and Alcohol Pre-screenings and Referrals, Individual sessions, and Follow-ups, Small Groups, Classroom Presentations, Alternative Activities, & ATOD Information Dissemination

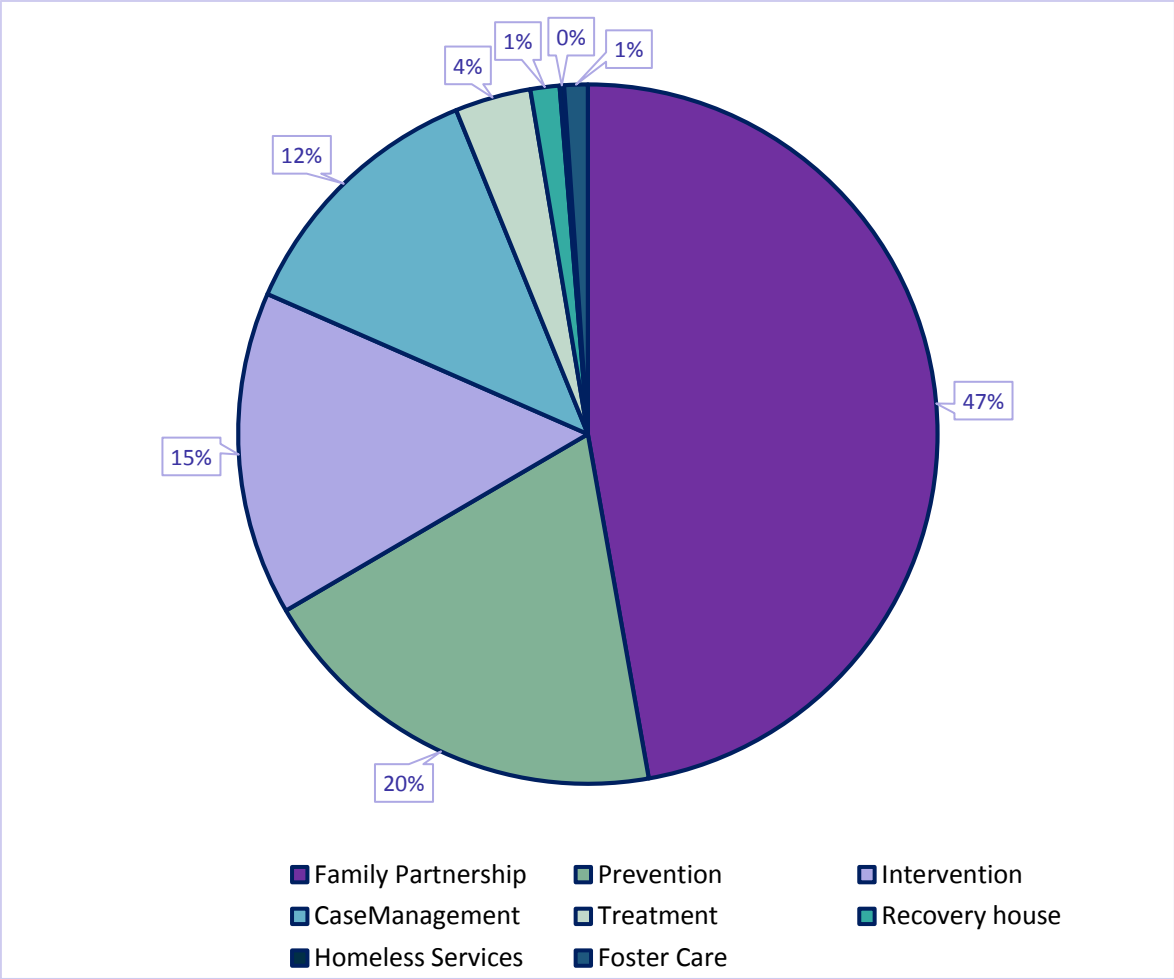
Intervention services are offered to groups to address risky behaviors associated with substance abuse. Individuals receive supportive services related to accessing intervention and treatment. Outreach efforts heighten awareness of substance abuse and risk factors.

Treatment: TRY is licensed to provide D/A Outpatient treatment services. The services include drug and alcohol Level of Care Assessments, Out-patient and Intensive Out-patient treatment through individual and group counseling. The sessions are confidential, culturally sensitive and intended for the under-served and high priority populations.

Recovery: The Termon Avenue Wellness Retreat is an adult recovery housing program where male and female residents seek employment, education, healthy life habits and coping skills that will assist them in transitioning back into their communities. The Termon Avenue Wellness Retreat provides residents with a home-like, tranquil, and comfortable environment committed to a culture of non-violence, dignity, respect, safety, and sobriety.

Case Management & ACT 53: TRY provides drug and alcohol assessments and referrals to individuals referred by Adult Probation/Parole at the Community Resource Centers and Drug and Alcohol Assessments and referrals to adolescents as ordered by the court.

# Clients Served



# Program Outcomes

**100%** of our Foster Care clients were positively discharged

**71%** Of Families remained intact after receiving TRY family preservation services.

**75%** of families showed improvements in parenting skills and home environment according to the North Carolina Family Assessment Scale.

**99%** of Days of Care for Foster Youth and In-Home Services families were without safety endangering incidents.

**4.66/5** Overall Foster Care and FPP Client Satisfaction Score

**3.665/4** Overall Drug and Alcohol Client Satisfaction Score

# Nellie Leadership Awards Gala 2018: *A Bridge to Hope*

Held on Friday May 18, 2018 at the Wyndham Grand Pittsburgh Hotel to honor Tianda and Mel Blount, Highmark, and Marsha Jones.

## Nellie Leadership Awards Gala 2018



John Sabatos and Chauncey Smith  
(Board member and Board Chair).

Peggy Harris with Marcia Martin  
(President & CEO Three Rivers Youth  
& Vice President Gateway Health)





Supporters Alpha Kappa Alpha Sorority, Incorporated.

Honoring Mel and TiAnda Blount, Marsha Jones, and Evan Frazier with Peggy B. Harris President & CEO (Center).



Three Rivers Youth Board Members: Dr. Margaret Larkins-Pettigrew, Claudette R. Lewis, Chauncey Smith with Peggy B Harris (Center).





# Financials

THREE RIVERS YOUTH  
BALANCE SHEET  
JUNE 30, 2018  
WITH COMPARATIVE TOTALS FOR JUNE 30, 2017

	<u>2018</u>	<u>2017</u>
<u>ASSETS</u>		
<u>Current Assets</u>		
Cash	\$ 78,965	\$ 244,286
Accounts Receivable	160,134	160,163
Prepaid Expenses	26,204	56,334
<u>Total Current Assets</u>	<u>\$ 265,303</u>	<u>\$ 460,783</u>
Land, Building and Equipment - At Cost		
<u>Less: Accumulated Depreciation of</u> \$3,226,704 and \$3,168,633 (Note 2)	<u>1,237,637</u>	<u>1,247,673</u>
<u>TOTAL ASSETS</u>	<u>\$ 1,502,940</u>	<u>\$ 1,708,456</u>
<u>LIABILITIES AND NET ASSETS</u>		
<u>Current Liabilities</u>		
Accounts Payable - Trade	\$ 289,402	\$ 19,407
Accrued Expenses and Withholdings	66,974	76,056
Accrued Vacation (Note 4)	57,582	59,090
Line of Credit (Note 8)	251,948	1,000
Notes Payable - Other (Note 10)	650,000	650,000
Notes Payable - Vehicles (Note 11)	8,494	8,019
Mortgage Payable (Note 9)	16,532	15,347
<u>Total Current Liabilities</u>	<u>\$ 1,340,932</u>	<u>\$ 828,919</u>
Accrued Pension Liability (Note 3)	200,000	200,000
Notes Payable - Other	6,746	13,048
Mortgage Payable	512,663	529,329
<u>Total Liabilities</u>	<u>\$ 2,060,341</u>	<u>\$ 1,571,296</u>
<u>Net Assets</u>		
Unrestricted	\$ (557,401)	\$ 122,810
Temporarily Restricted (Per Analysis in Supplemental Section)	-	14,350
<u>Total Net Assets</u>	<u>\$ (557,401)</u>	<u>\$ 137,160</u>
<u>TOTAL LIABILITIES AND NET ASSETS</u>	<u>\$ 1,502,940</u>	<u>\$ 1,708,456</u>

# Thank you for Your Support!

Contributors from 2017-2018

**A Second Chance, INC**  
**Adam Smith**  
**African American Chamber of Commerce**  
**Alpha Kappa Alpha Sorority, INC.**  
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**Altria Group, Distribution Company**  
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**Anthony Suleski**  
**Blind & Vision Rehabilitation Services of Pittsburgh**  
**Board Wine Basket**  
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**Chauncey Smith**  
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William Thompkins  
Winifred Torbert  
Wyndham Grand Pittsburgh  
Downtown**

# Board Members

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**Adam Smith, Vice Chair**

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**Gloria Brown, Treasurer**

**Brandon Bell**

**LaJuana Fuller**

**Jeanine Kilgore**

**Claudette Lewis**

**John Sabatos**

**Ruth Richardson (Honorary Member)**

# Executive Team

**Peggy B. Harris, President & CEO**

**Charlene Hill-Coleman, Vice President of Human Resources**

**Aaron Mickens, Vice President of Operations and Performance Management**

**Stephanie Clark, Director of Drug & Alcohol Services**

**Mary Jo McCarrick, Director of Community Services**

**Freida Reid, Director of Behavioral Health and Foster Care Services**

**Pat Baker, Clinical Manager**

**Robert Krotzer, Controller**

**Kristin Walker, Manager of the Center for Excellence**

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